

# BELIZE TENNIS ASSOCIATION ANNUAL GENERAL MEETING 2022



# AGENDA



- 1. Confirmation of Quorum**
- 2. Welcome and Opening Prayer**
- 3. Minutes and Confirmation of Minutes of 2021**
- 4. Report and Slide Show of Activities for the past year 2021 (President and Secretary)**
- 5. Treasurer's Report and presentation of Audited Financials**
- 6. Appointment of Auditor for 2022**
- 7. Other Matters**
- 8. Elections of Officers and Members of the Executive Council of BTA**
- 9. Close**

**End**



# MINUTES 2021



# BTA MEMBERSHIP

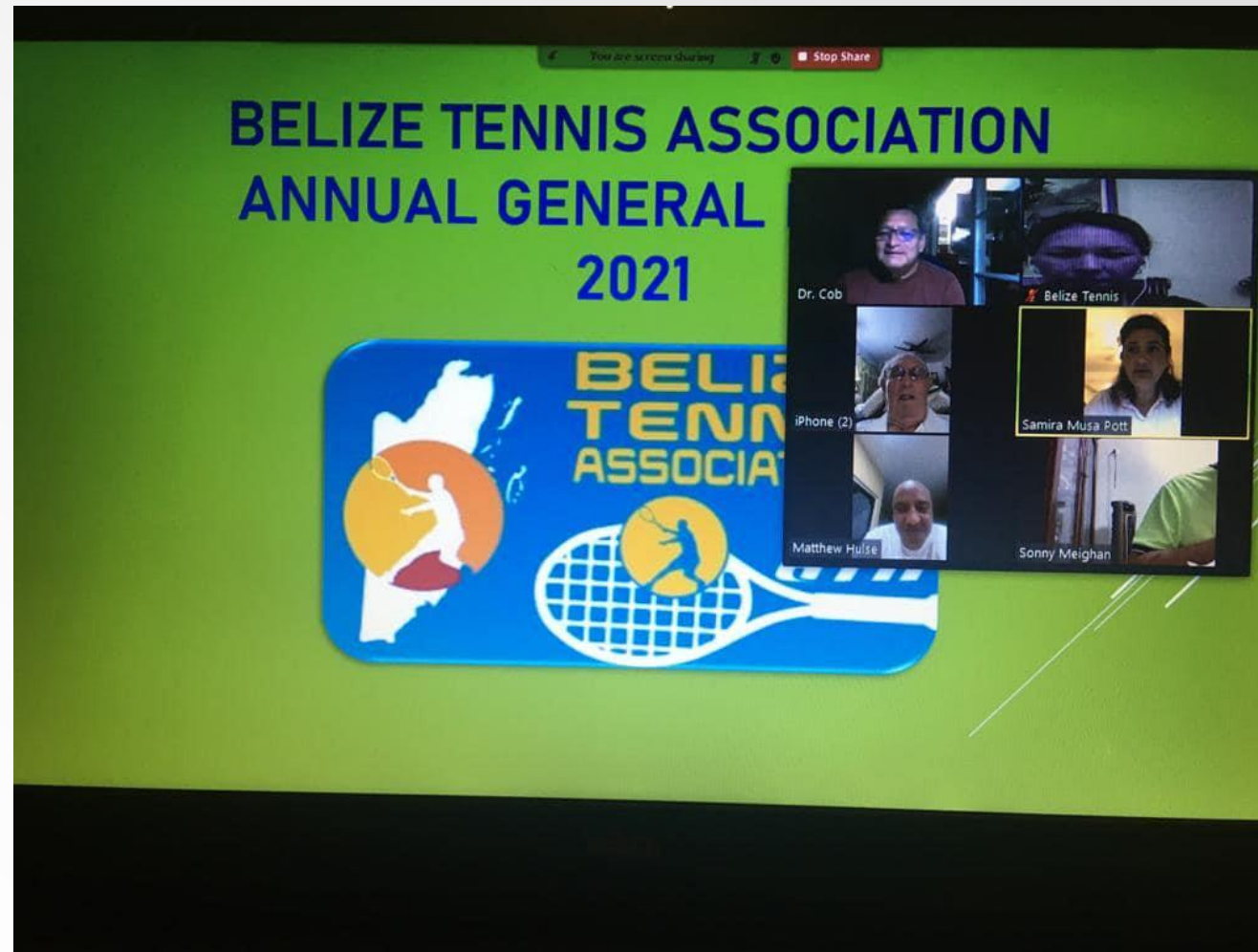
## **DECEMBER 2021**

- 73 MEMBERS
- 49 ADULTS
- 24 JUNIORS

## **SO FAR THIS YEAR**

- 55 MEMBERS
- 37 ADULTS
- 18 JUNIORS

# AGM 2021 VIRTUAL



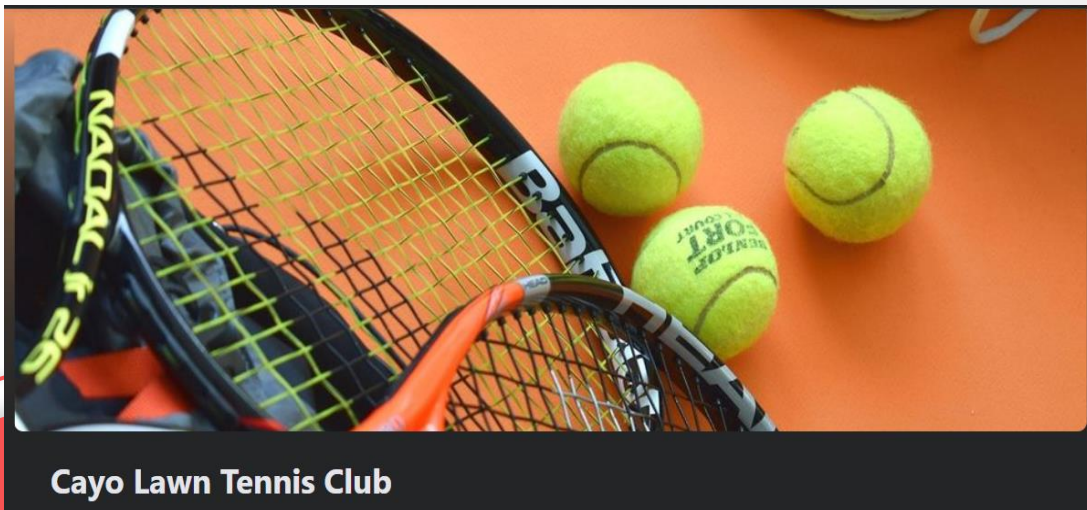


# Early 2021



- ❖ SHARON ROSS TO START UP TENNIS CLUB IN CAYO
- ❖ SHOULD BE STARTING SOON

- ❖ BTA WEBSITE LAUNCHED
- ❖ <https://www.tennisbelize.org/>



Cayo Lawn Tennis Club



# FEBRUARY 2021



- ❖ CANCHAS DEPORTIVAS FROM EL SALVADOR REFURBISHED PICKWICK CLUB COURTS
- ❖ THANKS TO ITF FOR GRANT AND BTA MEMBERS WHO CONTRIBUTED FINANCIALLY





# JUNE 2021



- ❖ HELD A JUNIOR ORANGE LEVEL TEAM EVENT



- ❖ HELD A FULL-COURT JUNIOR COMPETITION

- ❖ Daniel Musa 1<sup>st</sup>, Zach Musa 2<sup>nd</sup>, Laksh Kishanchand 3<sup>rd</sup>, and Sakir Pott- 4<sup>th</sup>





# JUNE 2021



❖ HELD BRODIES RFG MEN'S DOUBLES TOURNAMENT

❖ CHAMPS WERE STEFAN SOSA AND MIKE SOSA





# JUNE 2021



❖ JUNIOR PANAM GAMES IN CALI COLOMBIA

❖ BLAKE LEE ATTENDED



JUNIOR  
PAN AMERICAN  
GAMES





# SEPTEMBER 2021



## ❖ LADDER COMPETITIONS

## ❖ STARTED IN BELMOPAN IN FEBRUARY 2021

## ❖ STARTED IN SEPTEMBER IN BELIZE CITY

Division 2

Rank	Last Name	First Name	Gender	Category	Singles
1	Quan	Peter		D2	
2	Hulse	Matthew		D2	
3	McField	Ian		D2	
4	Pott	Samira		D2	
5	Rayo	Guillermo		D2	
6	Cob	Atanasio		D2	
7	Wadhwani	Harish		D2	
8	Marshalleck	Martin		D2	
9	Ramirez	Luis		D2	
10	Peralta	Felix		D2	
11	Flowers	Ellison		D2	
12	Taylor	Roger		D2	
13	Musa	Daniel		D2	
14	Palomo	Santiago		D2	
15	Musa	Zachary		D2	
16	Holland	Bryan		D2	
17	Sacksick	Nico		D2	
18	Jaramillo	John Paul		D2	
19	Avila	Corbyn		D2	
20	Wadhwani	Laksh		D2	
21	Sacksick	Luis		D2	

1. All players must be registered members of the BTA (or otherwise pay daily access fee)
2. Each player must bear the individual cost of light usage consumed during play at night (a preferential rate is given to members of the BTA)
3. All challenges must be made in the BTA ladder chat group in order to be officially recognized
4. Challenging players are responsible for providing an acceptable set of 3 extra duty felt pressurized balls for their match; they may retain the balls after the match





# AUGUST 2021



❖ ATTENDED COTECC AGM IN CANCUN



❖ REBUILT EQUIPMENT ROOM AT PICKWICK TENNIS CLUB





# AUGUST 2021



## ❖ COMPLETED BTA STRATEGIC PLAN

### STRATEGIC PLAN 2022-2026

**Belize  
Tennis  
Association**



#### MISSION

To foster, build, and sustain participation in Tennis at all levels in Belize; encourage achievement of the high level of play, while striving through creative and steadfast leadership, to achieve a positive experience for all including players, fans, and administration.

#### VISION

Our vision is to become a leading sport with active programs, tennis clubs, coaches and players. We endeavor also to continuously produce competitive players who can ably represent Belize.

#### VALUES

Teamwork	Balance
Excellence	Earnest
Nationalism	Leading
Nobility	Inclusion
Integrity	Zestful
Sustainable	Efficacy

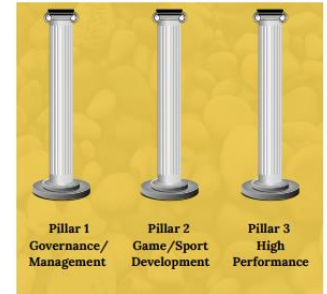


#### THE PLAN

The amount of persons playing tennis in Belize is modest and we want the numbers to grow. To build numbers we realize we also need more coaches/volunteers, sustainable programs and more facilities. Belize's Tennis performance regionally and abroad has also been modest and attendance at regional tournaments has been minimal.

This plan is designed to foster growth in the number of tennis players in the country and to improve our level of play, attendance and performance at regional competitions. Let's aim to have a Belize junior tennis player rank in the top 40 in the region by the year 2026.

To successfully build and deliver this plan we need help, participation, commitment, and devotion from every single stakeholder in tennis including the Clubs, Parents, Volunteers, Players, Coaches, Belize Olympic and Commonwealth Games Committee, ITF, Primary and Secondary Schools, Ministry of Sports, Dept of Education, Government, Sponsors.



In this plan, we have identified specific goals in 3 performance Pillars, as shown further below. The overarching goal of this plan (To increase and sustain participation in Tennis at all levels by providing a range of programs, opportunities, support and resources to allow for an inclusive tennis community;

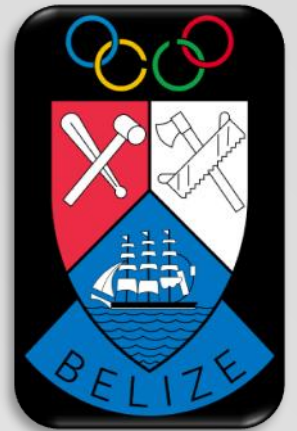
is intended to create a focus for all other goals and programs. It also supports the long term vision of our association. To achieve the Over-arching Goal we have identified specific goals and programs that we believe will provide the structure for the athletes, coaches and administrators/officials in our sport.



# OCTOBER 2021



- ❖ COMMUNICATED WITH BOCGA REQUESTING A TENNIS COACH FOR 2022
- ❖ WELCOME COACH RUDY PALACIOS FROM CUBA!





# NOVEMBER 2021



❖ FORMED TOURNAMENT COMMITTEE WITH VOLUNTEERS

❖ COMMITTEE MEMBERS:



**SAMRON POTT**



**TESSA MATUS**



**RICHARD HUANG**



**LUIS RAMIREZ**



**SONNY MEIGHAN**



# PRODUCTIVE 2021

## THANKS TO OUR TENNIS FAMILY!



# PLANS FOR 2022



- ❖ IMPLEMENT STRATEGIC PLAN
- ❖ CONTINUE TO IMPROVE OUR JTI PROGRAM
- ❖ INCREASE OUR NUMBER OF FEMALE PLAYERS
- ❖ KEEP EVENTS GOING
- ❖ PLAN TO PARTAKE IN PETEN EVENTS
- ❖ CUBAN COACH TO WORK WITH BELIZE CITY PROGRAM
- ❖ COACH MIKE SOSA TO CONTINUE BELMOPAN PROGRAM
- ❖ IDENTIFY REGIONAL EVENTS FOR JUNIORS TO PARTICIPATE



# BTA ANNUAL FINANCIALS 2021

## Belize Tennis Association Income Statement January - December 2021

	<u>2021</u>	<u>2020</u>
<b>Revenue</b>		
Interest Earned	337	163
Court Usage & Lights	3942	
Grant Income	57053	46333
Tennis Classes	5033	1696
Tournament Income	1887	740
Membership Fee Income	7187	113
<b>Total Revenue:</b>	<u>75,439</u>	<u>49,044</u>
<b>Expense</b>		
Accounting Fees	500	500
Advertisement Expense	1,606	-
Bank Service Charges	762	94
Donation Expense	350	-
Depreciation	150	-
Membership-Licenses & Fees	904	2,401
Misc Purchases (Incl Tennis Balls)	1,278	4,661
Repair & Maintenance	16,787	49,865
Tournament Expenses	270	192
Training & Development	17,185	1,300
Travel Expenses	968	-
Web services	1,885	-
<b>Total Expense:</b>	<u>42,646</u>	<u>59,028</u>
<b>Net Profit/Loss</b>	<u>32,793</u>	<u>-9,984</u>

## Belize Tennis Association Balance Sheet As On 31st December 2021

	<u>2021</u>	<u>2020</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
Checking/Savings		
Belize Bank Checking	33559	25003
Belize Bank Fixed Deposit	32184	31847
<b>Fixed Assets</b>		
Bicycle	305	305
Accumulated Depreciation	-150	-
<b>Total Assets:</b>	<u>65,899</u>	<u>57,156</u>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts Payable	968	25018
<b>Total Current Liabilities:</b>	<u>968</u>	<u>25,018</u>
<b>Equity</b>		
Opening Balance Equity	32138	42122
Retained Earnings	32793	-9984
<b>Total Equity:</b>	<u>64,931</u>	<u>32,138</u>
<b>Total Liabilities &amp; Equity</b>	<u>65,899</u>	<u>57,156</u>

# BTA ANNUAL FINANCIALS 2021

## Belize Tennis Association

### Notes to the Income & Expense Statement

	2021
<b>Deposits/Donations/Sponsorships</b>	
Int. Tennis Federation	31442
Belize Olympic Assn.	18506
RF&G Ins Co. Ltd.	2500
Miscellaneous	4605
Proceeds - Membership	7187
Proceeds - Tournament	1887
Proceeds - Tennis Classes	5033
Proceeds - Court Usage & Lights	3942
Others	
	<u>75102</u>
<b>Interest Earned</b>	
Belize Bank Fixed Deposit	<u>337</u>
<b>Accounting Fees</b>	
Kishore Bhojwani	<u>500</u>
<b>Advertisement Expenses</b>	
Innovative Signs	169
Belize Signs Ltd.	426
	<u>595</u>
<b>Bank Charges</b>	
Belize Bank	<u>762</u>
<b>Donation Expense</b>	
Belmopan Tennis Club	<u>350</u>
<b>Web Services</b>	
Michael Sheppard	<u>1885</u>
<b>Miscellaneous</b>	
The Trophy Depot	270
James Brodie & Co.	1216
Miscellaneous	63
	<u>1548</u>

## Belize Tennis Association

### Notes to the Income & Expense Statement

#### Belize Tennis Association

### Notes to the Income & Expense Statement

#### Membership Fees

ITF/Cotec	<u>500</u>
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#### Training & Development

Michael Dennis Sosa (Coaching)	12625
Felix Peralta (Coaching)	4560
	<u>17185</u>

#### Travelling & Entertainment

Trip to Cancun - COTECC AGM	968
	<u>968</u>

#### Membership, License & Fees

FIU	100
SMP Co. Ltd	304
ITF	500
	<u>904</u>

#### Repair & Maintenance

Equipment Room	2407
Court Lights	4668
Court Maintenance	9712
	<u>16787</u>



# BTA ANNUAL FINANCIALS 2021

## Belize Tennis Association Notes to the Balance Sheet

	<u>2021</u>
<b>Cash and Bank</b>	
Belize Bank Checking	33559
Belize Bank Fixed Deposit	32184
	<u>65744</u>
<b>Accounts Payable &amp; Accruals</b>	
Samira Musa	967.99
	<u>968</u>

## Belize Tennis Association Cash Flow Statement

	Jan - Dec 2021
<b>OPERATING ACTIVITIES</b>	
Net Income	32793
Adjustments to reconcile Net Income to net cash provided by operations:	
Accrued Interest	
Prepayments	
Accounts Payable	-24050
Net cash provided by Operating Activities	<u>8743</u>
<b>INVESTING ACTIVITIES</b>	
Accumulated Depreciation on Bicycle	150
Net cash provided by Investing Activities	<u>150</u>
Net cash increase for period	8893
Cash at beginning of period	56850
Cash at end of period	<u>65744</u>



# OTHER MATTERS



# ELECTIONS OF OFFICERS AND MEMBERS





**CLOSE  
THANK YOU!**